

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Falmouth  
**Program Period:** 2015  
**Current Dates:** 12/01/15 - 12/31/15  
**Cumulative Dates:** 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	2,015	924.84	3	0.00	0.0%
Low-Income Single-Family	8,968	3,976.61	5	247,524	524,506.73	133	357,236.80	146.8%
Low-Income Multi-Family	0	0.00	0	71,209	72,795.89	37	0.00	0.0%
<b>LI Subtotal</b>	<b>8,968</b>	<b>3,976.61</b>	<b>5</b>	<b>320,747</b>	<b>598,227.46</b>	<b>173</b>	<b>357,236.80</b>	
LI % of Total	0.8%	1.1%	1.3%	3.7%	13.2%	8.0%	12.3%	
Residential New Construction	6,163	1,464.01	2	80,681	26,234.80	21	0.00	0.0%
Residential Multi-Family Retrofit	0	2,303.24	1	38,941	22,302.48	26	0.00	0.0%
Res Home Energy	306,607	217,509.63	264	1,507,431	1,883,531.39	1,146	1,178,102.43	159.9%
Energy Star HVAC	2,352	1,400.00	11	207,382	146,931.00	276	0.00	0.0%
Energy Star Lighting	112,758	7,538.46	4	2,360,468	276,901.03	43	0.00	0.0%
Energy Star Appliance	13,065	3,520.00	69	137,679	33,776.64	359	0.00	0.0%
<b>Res Subtotal</b>	<b>440,944</b>	<b>233,735.34</b>	<b>351</b>	<b>4,332,582</b>	<b>2,389,677.34</b>	<b>1,871</b>	<b>1,178,102.43</b>	
Res % of Total	38.9%	67.0%	94.6%	50.6%	52.6%	86.3%	40.6%	
C&I New Construction	425,739	57,772.75	2	528,679	105,952.50	13	83,171.54	127.4%
C&I Govt New Construction	0	0.00	0	150,759	37,299.50	3	118,237.20	31.5%
C&I Large Retrofit	140,218	22,600.00	2	223,554	50,141.34	10	143,621.43	34.9%
C&I Govt Large	0	165.00	1	596,093	604,999.29	16	234,296.46	258.2%
C&I Small Retrofit	27,243	19,402.90	9	905,665	579,333.32	76	320,327.03	180.9%
C&I Govt Small	0	0.00	0	27,740	18,517.00	3	237,078.34	7.8%
C&I Products & Services	91,382	11,305.00	1	1,474,423	158,627.30	2	229,321.13	69.2%
<b>C&amp;I Subtotal</b>	<b>684,582</b>	<b>111,245.65</b>	<b>15</b>	<b>3,906,914</b>	<b>1,554,870.25</b>	<b>123</b>	<b>1,366,053.13</b>	
C&I % of Total	60.3%	31.9%	4.0%	45.6%	34.2%	5.7%	47.1%	
<b>Report Total</b>	<b>1,134,494</b>	<b>348,957.60</b>	<b>371</b>	<b>8,560,243</b>	<b>4,542,775.05</b>	<b>2,167</b>	<b>2,901,392.36</b>	
Budget Comparison					3,962,908.37		2,901,392.36	136.6%